

Schools Forum - October 2013

MOBILITY

Appendix A

	Option 1				Option 2		Option 3		Option 4		Option 5	
	Extra for funding	No. pupils to fund	TA contribution	£	Full AWPU	£	50% AWPU	£	1 term AWPU	£	Learning supplies £200 as per CFR	£
Nursery Hill Primary School	6.94%	8.6	250	2,150	2,663	22,905	1,332	11,453	887.8	7,635	200	1,720
Hurley Primary School	12.42%	20.5	250	5,125	2,663	54,600	1,332	27,300	887.8	18,200	200	4,100
WOOD END PRIMARY SCHOOL	1.28%	1.7	250	425	2,663	4,528	1,332	2,264	887.8	1,509	200	340
LIGHTHORNE HEATH COUNTY PRIMARY	2.50%	1.4	250	350	2,663	3,729	1,332	1,864	887.8	1,243	200	280
Westgate Primary School	0.67%	1	250	250	2,663	2,663	1,332	1,332	887.8	888	200	200
Whitnash Primary	3.42%	5.1	250	1,275	2,663	13,583	1,332	6,792	887.8	4,528	200	1,020
Curdworth Primary School	2.73%	3	250	750	2,663	7,990	1,332	3,995	887.8	2,663	200	600
Bishopton Primary School	0.40%	0.7	250	175	2,663	1,864	1,332	932	887.8	621	200	140
Temple Herdewyke Primary School	9.77%	8.4	250	2,100	2,663	22,373	1,332	11,186	887.8	7,458	200	1,680
Hillmorton Primary School	3.50%	7	250	1,750	2,663	18,644	1,332	9,322	887.8	6,215	200	1,400
Goodyers End Primary School	2.43%	8.4	250	2,100	2,663	22,373	1,332	11,186	887.8	7,458	200	1,680
Park Lane Primary School	1.47%	4.1	250	1,025	2,663	10,920	1,332	5,460	887.8	3,640	200	820
SHRUBLAND STREET COMMUNITY SCHOO	3.02%	5.1	250	1,275	2,663	13,583	1,332	6,792	887.8	4,528	200	1,020
Kingsway Community Primary	3.99%	5.7	250	1,425	2,663	15,181	1,332	7,591	887.8	5,060	200	1,140
Acorns Primary School	12.06%	8.2	250	2,050	2,663	21,840	1,332	10,920	887.8	7,280	200	1,640
Camphill Primary School	5.67%	18.1	250	4,525	2,663	48,208	1,332	24,104	887.8	16,069	200	3,620
Loxley C.E.Community Primary	29.13%	13.4	250	3,350	2,663	35,690	1,332	17,845	887.8	11,897	200	2,680
Newton Regis CE Primary School	0.47%	0.4	250	100	2,663	1,065	1,332	533	887.8	355	200	80
ALL SAINTS C.E. PRIMARY SCHOOL	6.94%	12.7	250	3,175	2,663	33,825	1,332	16,913	887.8	11,275	200	2,540
Wolvey Primary School	12.84%	25.3	250	6,325	2,663	67,384	1,332	33,692	887.8	22,461	200	5,060
STUDLEY C.E. JUNIOR SCHOOL	2.27%	5	250	1,250	2,663	13,317	1,332	6,659	887.8	4,439	200	1,000
Wilmcote CE Primary School	7.86%	6.6	250	1,650	2,663	17,578	1,332	8,789	887.8	5,859	200	1,320
OUR LADY'S CATHOLIC PRIMARY	0.48%	0.5	250	125	2,663	1,332	1,332	666	887.8	444	200	100
St Patrick's Catholic Primary School	0.06%	0.1	250	25	2,663	266	1,332	133	887.8	89	200	20
St.Mary Immaculate Catholic	5.63%	5.4	250	1,350	2,663	14,382	1,332	7,191	887.8	4,794	200	1,080
Our Lady and St Teresa's Sch	1.68%	2.3	250	575	2,663	6,126	1,332	3,063	887.8	2,042	200	460
St Lawrence C of E Primary	4.88%	8.2	250	2,050	2,663	21,840	1,332	10,920	887.8	7,280	200	1,640
St Andrews Benn C of E Primary	5.93%	16	250	4,000	2,663	42,614	1,332	21,307	887.8	14,205	200	3,200
Rokeyby Primary School	1.40%	2.7	250	675	2,663	7,191	1,332	3,596	887.8	2,397	200	540
DORDON COMMUNITY PRIMARY	4.91%	5.6	250	1,400	2,663	14,915	1,332	7,458	887.8	4,972	200	1,120
OAKFIELD PRIMARY SCHOOL	0.82%	1.6	250	400	2,663	4,261	1,332	2,131	887.8	1,420	200	320
		212.8		53,200		566,772		283,386		188,924		42,560